

IMPLEMENTATION OF JOINT HEALTH & WELLBEING STRATEGY - ACTION PLAN 2013/2014

Relevant Board Members	Councillor Ray Puddifoot Councillor Philip Corthorne
Organisation	London Borough of Hillingdon
Report Author	Dan Kennedy, Administration Directorate
Papers with report	Appendix 1 – Action Plan Update

1. HEADLINE INFORMATION

Summary	This report presents progress on key actions to deliver Hillingdon's Health and Wellbeing strategy priorities. The Board are asked to consider and comment on the update.
Contribution to our plans and strategies	This paper helps the Board to see the progress being made to deliver the key actions to underpin Hillingdon's Health and Wellbeing Strategy
Financial Cost	There are no new financial implications arising directly from this report.
Relevant Policy Overview Committee	Social Services, Housing and Public Health
Ward(s) affected	All

2. RECOMMENDATIONS

The Health and Wellbeing Board is asked to:

1. review and comment on the performance achievements since 1 April 2013; and
2. recommend areas where the action plan and progress updates could be developed further to support the Board in its role to drive health improvement in Hillingdon.

Reasons for recommendations

To provide the Board with an overview of the progress made since April 2013 to deliver improvements in health and wellbeing.

3. INFORMATION

- 3.1 Attached to this report (Appendix 1) is an update of the 2013/14 health and wellbeing action plan. The action plan has been structured to see easily how actions being taken align to the priorities in Hillingdon's Health and Wellbeing Strategy. The actions focus on those areas identified to promote health improvement and reduce differences in health.

3.2 Work is underway to develop future reporting to the Board to not only see the volume and scale of action being taken but also what difference the actions are making to improve the lives of Hillingdon's residents. The inclusion of health and social care outcomes will be included in the next update of the action plan to the Board.

3.3 The achievements to date include:

Priority 1 - Improved health and wellbeing and reducing inequalities

- The planned increase in the number of residents taking up physical activity is on track to achieve the target of 7,000 additional residents participating in regular exercise and other physical activities. This is being achieved through a range of targeted initiatives such as: free swimming sessions for older people; improvements in cycling facilities; 'Change4Life' exercising initiatives; and activities for people with disabilities.
- Action to tackle the affects of fuel poverty. Older people are being targeted for home energy efficiency improvements and assistance to improve their homes.

Priority 2 - Prevention and early intervention

- From April 2103 the integrated care programme has been expanded to include those people with chronic obstructive pulmonary disease and patients with cardiac difficulties. The project initially targeted older, frailer people, those with diabetes and people with mental health needs (residents with complex care and support needs).
- A new flexible service is being specified and commissioned to meet bed-based care needs on a short-term basis for those people with complex needs to prevent admission to hospital or other long-term care routes. The service is expected to be in place by Spring 2014. Work is also underway to review and develop local services for people with dementia.
- The Child and Adolescent Mental Health Service (CAMHS) has been subject to a review and is being developed using feedback from people who use the service to ensure the service is responsive to local needs.
- Reducing the extent of low birth weight - focus groups are being held in targeted areas to promote the uptake of assessments by 12 weeks of pregnancy and referrals continue to be made to 'Stop Smoking' prevention classes and to support in community settings.

Priority 3 - Developing integrated, high quality social care and health services within the community or at home

- The number of TeleCareLine equipment installations to help people live independent lives continues to increase and is on track to achieve the target of 750 installations of new equipment by the end of March 2014. As at 31st July 2013, 2,251 new service users were in receipt of a TeleCareLine equipment service. The technology is helping people to live safely and independently at home. Take-up of TeleCareline is exceeding the target of 2,250 new service users set for the first two years of the scheme (a target of 750 new users per year for years 1, 2 and 3 of the initiative).
- Work is under way to provide extra care and supported accommodation to reduce reliance on residential care. The council continues to work with providers to develop additional supported living accommodation. This includes de-registering a number of

existing care homes and remodelling these as supported living accommodation. Work has started on six schemes which will provide supported living accommodation for approximately 26 residents.

Priority 4 - A positive experience of care

- Personal care budgets give people who need care and support a greater say on deciding their support arrangements to suit their own needs. As at 30th June 2013, 78% of social care clients (1,596 clients) were in receipt of a personal budget (based on services which are subject to a personal budget). The take-up of personal budgets is exceeding the national target of 70%.
- A review is underway of the existing arrangements for stakeholder engagement and will recommend a plan and way of working to co-ordinate stakeholder engagement to a future meeting of the Board.